

# Anglican Parish of Lansdowne Rear Christ Church Athens

## Our Mission:

Working together to reach our full potential as God's creation.



## 2023 Vestry

**Report Circular** (version 1:24-02-09)

Christ Church, Athens

Annual Vestry Meeting - Sunday, February 18th, 2024



Part of Leeds Anglican Ministries

## TABLE OF CONTENTS

Minutes of 2022 Vestry meeting .....	3-7
Incumbent's Report .....	7-8
Priest Associate's Report .....	8-10
2023 Register .....	10-11
Parish & Congregational Statistics.....	11
Leeds Anglican Ministries Report .....	11-12
Bible Study & Christian Meditation Report .....	12
Order of St. Luke Report .....	12-13
Parish Prayer Chain Report .....	13
SPACC Trustees' Report.....	14
SPACC Financial Report.....	15
ACW Financial Report .....	16
Altar Guild Financial Report .....	17
Annual Identified Givings .....	18
Christ Church Financial Report.....	19-21
Parish of Lansdowne Rear Financial Report .....	22-23
Leeds Anglican Ministries Financial Report.....	24-25
LAM Congregations Finance & Investment Summaries.....	26-28
Draft Parish 2024 Ministry Plan .....	28-30
Draft Leeds Anglican Ministries 2024 Budget .....	30-31
Draft Christ Church 2024 Budget.....	32-33

## AGENDA

Item	Particulars	Sponsor
1.0	Call to Order	Clergy
2.0	Opening Prayer	Clergy
3.0	Appointment of Vestry Clerk	Wardens
4.0	Approval of Agenda	Clergy
5.0	Minutes of Previous Vestry Meeting	Vestry Clerk
6.0	Business arising from the Minutes	All
	<b>The Business of 2023</b>	
7.0	Reports and Returns	Various
7.1	Congregation, Parish, Regional Financial Reports	Wardens / Treas
8.0	General Discussion/ Other Business	Various
9.0	Dissolving of 2023 Advisory Councils	Clergy

**The Business of 2024**

10.0	Elections and Appointments	Clergy / Wardens
11.0	Congregation, Parish & Regional Budget Presentations	Wardens / Treas
12.0	Notice of Motion – Congregation & Parish signing authorities	If required
13.0	General Discussion/Other Business/Notices of Motion	All
14.0	Re-establishment of Advisory Councils	Clergy
15.0	Motion for Adjournment	
16.0	Commissioning / Worship / The Grace	

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**Annual Vestry Meeting February 19,2023  
Christ Church. Athens, Ont.  
Anglican Parish of Lansdowne Rear**

**Present:** Rev. Trish Miller, Ven. Nancy MacLeod, Donna Ferguson, Robert Ferguson, Ray Craig, Debbie Gaskell, Helen Earl, Eleanor Ferguson, Jean Robertson

**Rev. Trish Miller affirmed membership**

**1. Call To Order**

Rev. Trish Miller

**2. Opening Prayer**

Rev. Trish Miller

**3. Appointment of Vestry Clerk**

Donna Ferguson agreed to be Vestry Clerk

**4. Approval of Agenda**

Helen Earl moved & Ray Craig second the approval of the agenda, carried

**5. Minutes of Previous Vestry**

Moved by Ray Craig to accept the minutes, with a change to spelling correction of except (should say accept) second by Debbie Gaskell, carried

## **6. Business Arising from Previous Minutes**

No

## **7. Incumbent's & Priest Associate's Report**

Moved by Ray Craig to accept, & second by Donna Ferguson.  
Rev. Trish Miller thanked Donna & Ray for all their hard work.

## **8. Reports Accepted**

Parish of Lansdowne Rear Register  
Annual Identified Regular Giving's  
Parish & Congregational Statistics  
Moved by Helen Earl, second by Debbie Gaskell, carried

## **9. Reports Accepted – pages 10-15**

Bible Study  
Christian Meditation  
The Anglican Regional Ministry of North Leeds (LAM)  
Calendars  
ACW  
Altar Guild  
St. Paul's Community Centre  
Parish Prayer Chain  
Moved by Ray Craig, second by Donna Ferguson, carried

## **10. Financial Reports**

- Christ Church financial report presented by Donna Ferguson. Under Misc. income \$1000.00 should be shown as a transfer from the Parish of Lansdowne Rear account. Instead of Misc. income.

Moved to accept report as presented by Donna Ferguson, second by Debbie Gaskell, carried

- Parish of Lansdowne Rear report presented by Donna Ferguson. Under donation/out reach of the expense report, should show transfer out of a &1000.00 each to Christ Church, & Holy Trinity Oak Leaf.

Moved to accept report as presented by Donna Ferguson, second by Debbie Gaskell, carried.

- The Anglican Regional Ministry of North Leeds financial statement

Moved to accept report by Ray Craig, second by Robert Ferguson, carried

**Dissolving of 2022 Congregational Advisory Council-** Rev. Trish Miller

## **The Business of 2023**

### **11.Elections and Appointments**

Rev. Trish Miller appointed Ray Craig as Christ Church Athens – Rector’s Warden

For the Peoples Warden Donna Ferguson was nominated by Ray Craig, second by Debbie Gaskell. As there were no further nominations, Donna is acclaimed.

For Deputy Wardens, Deborah Brundige was nominated by Donna Ferguson & seconded by Robert Ferguson. No further nominations, Deborah is acclaimed.

Lay Members of Synod, Ray Craig was nominated by Donna Ferguson, second by Helen Earl. Deborah Brundige was nominated by Helen Earl, second by Robert Ferguson. No further nominations, Ray & Deborah are acclaimed.

At this time there is no substitute for named for Lay Member of Synod.

Treasurer, appointed by the wardens, with no objections Donna Ferguson is serving as Warden & Treasurer.

Envelope Secretary, appointed by Wardens is Debbie Gaskell

PAG Coordinator, appointed by Wardens is Debbie Gaskell

Wardens Ray Craig & Donna Ferguson affirm the above appointments.

### **The Following Positions Were Moved as A Block**

Moved by Debbie Gaskell, second by Jean Robertson, carried.

- Bank signing Officers: Donna Ferguson, Ray Craig, & Dorothy Chellew
- Authorized to issue receipts: Debbie Gaskell & Donna Ferguson
- PWRDF Coordinator: Deborah Brundige
- Altar Guild Coordinators: Bea Murphy, & Jean Robertson
- Property Chair: Ray Craig
- Musician: Holmes Drummond
- Vestry Clerk: Vacant
- Additional CAC Members: Helen Earl, Eleanor Ferguson, Robert Ferguson
- Financial Reviewers: Christ Church is Peggy Mitten

Christ Church ACW is Peggy Mitten  
Christ Church Altar Guild is Peggy Mitten

## **Parish of Lansdowne Rear**

The Following Positions Were Moved as a Block

Moved by Ray Craig, second by Robert Ferguson, carried.

- Parish Treasurer: With no objections from Christ Church vestry meeting that Donna Ferguson as Parish Treasurer holds warden & treasurer positions.
- Treasurer: Donna Ferguson
- Reviewer: Debbie Gaskell
- Bank Signing Officers: Donna Ferguson  
Dorothy Chellew  
Rhea Bennett
- Screening In Faith Coordinator: responsibility of the Clergy & Wardens.
- Parish Advisory Executive Council Additional Members: Deborah Brundige, & Helen Earl.

## **Leeds Anglican Ministries**

- Treasurer: Mary Haigh
- Financial Reviewer: Blair McDonald
- Banking Signing Officers: Mary Haigh, Rich Bradley, & Donna Ferguson
- LAM Shepherds Congregational Additional Members: Deborah Brundige,  
Moved by Helen Earl, second by Jean Robertson. Carried

## **Congregational, & Regional Budget Presentations**

- **LAM Budget presented:** affirmed by Donna Ferguson, second by Ray Craig. Carried
- **Christ Church, Athens Budget:** Presented by Donna Ferguson.  
Donna discussed receiving a bequest from Ivan Pike in the amount of \$56,193.93 (there are no restrictions on this bequest). We are going to invest \$30,000.00 with the Diocese of Ontario, investment fund & will request to receive the interest from this amount. The remainder amount will stay in Christ Church operating account. Moved by Donna Ferguson, second by Helen Earl. Carried
- **Draft Ministry Plan:** Moved by Robert Ferguson, second by Ray Craig. Carried.

## New Business for 2023

- There was discussion of purchasing tree seedlings to plant in honour of the 160<sup>th</sup> anniversary of The Diocese of Ontario. Bishop Michael has asked each congregation to support The Anglican Communion Forest, by planting 160 trees, either locally, nationally, or internationally.

Individuals were going to make some calls to see if there are non profit groups looking to plant some trees, that we would purchase for them. Also pass the word around the congregation if anyone would like to plant trees on their properties. Ven. Nancy MacLeod said she would place the order when quantities are finalized.

- There was no other new business arising.

Ven. Nancy MacLeod re-established the Congregational Advisory Board

- **Motion for Adjournment:** Ray Craig
- **Commissioning / Worship / The Grace:** Rev. Trish Miller

**Ven. Nancy MacLeod**

Minutes taken by Donna Ferguson

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### INCUMBENT'S ANNUAL REPORT TO VESTRY FOR 2023:

Anglican Parish of Lansdowne Rear, for Christ Church Athens (February 18<sup>th</sup>, 2024) and Holy Trinity Oak Leaf (February 25<sup>th</sup>, 2024) Annual Vestry Meetings

*"For everything there is a season and a time for every matter under heaven."* Ecclesiastes 3:1

I'm really not sure where to start in reflecting on the year that was 2023. While COVID-19 seemed to be less of a burden with no shutdowns or imposed restrictions, the cumulative weight of our changed world was influencing our capacity to resume pre-pandemic activities with the same energy and expectation. I think we got older a lot faster than anticipated – at least I noticed more grey hair! And with growing older, we said good-bye to some of our dearest loved ones as they were received into Christ's mercy and into the glorious company of the saints in light (BAS).

But we live in hope – not in spite of our grief – but because our grief is rooted in love and faith. Without love, there would be no grief. Without the faithful example of our loved ones, there would be no legacy of their gifts for us to honour. A most beautiful expression of honouring their legacy was how the congregations of the parish came together to support each other for funeral receptions, fundraising initiatives, extra support for the food bank, and in prayer. It was delightful to see how many came to the Parish Advent potluck in joyful fellowship.

While there may be a tendency to wring our hands and lament what is to become of the Anglican Church in our local communities and beyond, Jesus Christ shows us a path of hope, one where there is no expectation of staying the same but rather an opportunity to be transformed. We think we are afraid of change, but we have been changing every second since God knew us in our mothers' wombs. When we embrace change, we can boldly go forward where the Spirit leads, trusting that God will provide all we need for our journey.

In Ecclesiastes 3 it speaks of "a time to plant and a time to pluck up what is planted". It is never an either plant or pluck up, but always both/and. As we go forward into 2024, our financial forecast and parish statistics may pull us towards what we need to "pluck up" but we mustn't lose sight of how we are called to plant love, hope, peace and justice in our part of God's garden. Remember how you were first inspired to follow Jesus, to serve in faith; remember the saints who encouraged you, taught you and gave you the confidence to both succeed and make mistakes as you grew as a disciple of Jesus Christ. Then honour their legacy and inspire your neighbour and new generations to be the body of Christ bringing hope and healing into the world.

I wish to extend my sincerest appreciation to our Wardens: Ray, Donna, Rhea and Marion. Your steadfast faith and leadership are an inspiration. Thank you for all you sacrifice to proclaim the good news of God's kingdom in our Parish. And a special thank you to Marion for continuing to carry the light as our Lay Reader; we are blessed by the message of good news you share and by the example of your faithful service. I am inspired by your deep call to study and discernment. I am grateful to my spouse, the Rev. Canon Reg Gilbert, for being our honorary associate, bringing his many gifts to worship when called upon. And my deep appreciate to the Rev Canon Nancy MacLeod: for sharing your innumerable gifts, for your patience, and for your living example of "prayer without ceasing".

May God bless us all in this season of our lives.  
Respectfully submitted in hope, The Rev. Trish Miller

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**PRIEST ASSOCIATE'S ANNUAL REPORT TO VESTRY FOR 2023:**  
**Anglican Parish of Lansdowne Rear**  
**Christ Church Athens - February 18, 2024 meeting**  
**Holy Trinity Oak Leaf - February 25, 2024 meeting**

*I have called you by name, you are mine; I have gifted you and ask you now to shine.  
I will not abandon you; all my promises are true.  
You are gifted, called, and chosen; you are mine.*  
*(from 'I Have Called You By Name' by Charles Damon, #24 in 'Sing a New Creation')*



It is all too easy for us to only think about 'call' as it relates to certain people called to special ministries, but as the hymn notes, we are all called and gifted by our Creator. Thank you to everyone who hears that call and shares their gifts for our Worship, Discipleship, Ministry, Fellowship, Mission and Resources. How wonderful that God is with us through it all, and what a privilege it is to offer our lives back to God in service!

My prayer life has been enriched this year by a devotional practice shared by The Sisterhood of St. John the Divine - Anglican Prayer Beads in the colours of a traditional Indigenous Medicine Wheel. On the seven beads or knots that make up each of the four quadrants or 'weeks' we are invited to pray in reflection on the Seven Traditional Teachings common to many Indigenous cultures - Wisdom, Love, Respect, Courage, Honesty, Humility and Truth. I pray for these teachings or gifts to grow in my own life and in all the situations I feel called to pray about.

I'd like to reflect on our parish life in light of our call to live into these seven teachings, which share so much in common with familiar teachings of Christian faith.

Growing in **Wisdom** is something we can't just do alone. Our Bible Study and Christian Meditation groups are a wonderful space for us to grow together. Listening to each other in our councils is also vital. How can we make opportunities and share resources for more of our worship community, and for the wider community we serve, to engage in ways that lead to increase in Wisdom? What voices are missing in seeking more comprehensive understanding? What Wisdom do you have to share with us all?

**Love**, we are told in 1st Corinthians 13, is the greatest! We see this love demonstrated in the care and prayer we offer for those who are suffering, those who are in need, and those who are mourning amongst us, in our desire to reach out to serve those we don't even know, but whom God loves, and in our deep care for God's creation. How have you felt Love lived in our life together? Who is not being held in our circle of Love, and how might we better extend our circle of Love?

We spell the ways we honour each other as **Respect**. We are blessed to have a parish life that values respectful interactions with each other. How might we grow in demonstrating our Respect of those who differ in opinion, background, ability or any other way? How are we called to live with Respect for 'all our relations' in the vast goodness of God's creation?

Our calling requires enormous **Courage**. We have faced so many challenges, not least in pandemic time, and it seems inescapable that we are going to face many more. How can we support and encourage each other in making decisions that may be uncomfortable and when we can't yet imagine where those decisions will lead? How can we gently care for those who have lost Courage? How can we help to sustain our own Courage in the midst of an often troubling world?

It can be tempting to avoid difficult conversations and situations because of the discomfort they cause, but **Honesty** is vital to our common life. What are some of the concerns that we need to Honestly wrestle with now? How do we ensure that we are always graceful and kind as we share from our own perspective and listen to the perspective of others?

The word **Humility** reminds us of our connection to the earth, the 'humus', and the need to be grounded. Are we doing all we can to Humbly care for the earth? What does Humility look like in our life of prayer and in our life of service?

In John 14 Jesus tells us that he is the **Truth**. How do we deepen our relationship with our Lord so that we are not tempted by all the other things that claim that - be it politics, money, power . . . , so that we judge everything in the light of the Truth of our faith?

I feel so blessed to be able to share this calling to Christian faith and service in partnership with Rev. Trish and with all of you. May God, who richly gifts us, find delight in the ways we shine!

Respectfully submitted, Rev. Nancy MacLeod, Priest Associate

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### **PARISH OF LANSDOWNE REAR REGISTER 2023**

#### **Entered into Rest / Buried:**

Hubert Alvin EARL 01 July 1938 – 19 January 2023

Phyllis Marguerite TACKABERRY (nee Percival) 4 August 4 1921 - 10 March 2023

Deborah Anne McCANN (nee Green) 24 September 1954 – 17 March 2023

Beth Alma Lois BARRINGTON (nee Dack) 13 September 1950 - 06 February 2023

Grant George JOHNSTON 16 June 1954 - 12 February 2023

Belva Jean JOHNSTON (nee Evans) 21 April 1946 – 09 April 2023

Carol Mary MORRIS 20 August 1935 – 23 March 2023

Phyllis LATIMER (nee Polk) 10 December 1929 – 23 December 2022

Randy William LAWSON 09 November 1966 – 10 May 2023

Frederick George FOUZIE 23 June 1937 – 03 February 2023

Joan Elizabeth FERGUSON (nee Burwash) 18 June 1946 – 02 February 2023

Gary Robert SOUTHIN 01 October 1941 – 01 July 2023

Carol Ann SLY (nee Pattermore) 10 December 1946 – 01 August 2023

Dorothy Mae EVANS (nee Whitmore) 11 August 1928 - 17 August 2023

Deborah STEWART (nee Sharpe) 22 December 1948 - 29 August 2023

Arthur Douglas EYRE 26 July 1930 - 29 September 2023

Patricia Gertrude BOUCHER (nee Mulvena) 12 March 1922 – 02 October 2023

Garnet Cecil JOHNSON 21 January 1938 – 03 October 2023

Abraham VANDERLINDEN 8 February 1954 - 13 October 2023

Mary Elaine COWLE (nee Whitmore) 23 April 1930 – 10 November 2023

Shirley Anne JOHNSON (nee Burke) - 2 December 2023

*\* Gathered up in Christ to enjoy the fullness of God's promises*



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**PARISH AND CONGREGATIONAL STATISTICS**

|                              | <u>2018</u> | <u>2019</u> | <u>2020</u> | <u>2021</u> | <u>2022</u> | <u>2023</u> |
|------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Avg. Sun. Attendance         |             |             |             |             |             |             |
| ('20 pre-pandemic, '21, '22  | 29          | HT 25       | HT 23       | HT 14       | HT 14       | HT 13       |
| pt. year with restrictions)  |             | CC 29       | CC 29       | CC 19       | CC 14       | CC 15       |
| LAM Online Sun. (Mar ff '20) |             |             |             |             |             |             |
| (approx. views @ 24hrs.)     |             |             | 131         | 97          | U/K         | U/K         |
| Total Active Families/Souls  |             |             |             |             |             |             |
| on Holy Trinity List         | 22          | 20/28       | 18/24       | 17/24       | 17/22       | 14/19       |
| on Christ Church List        | 25          | 27/36       | 26/38       | 22/35       | 15/17       | 13/15       |
| Parish - non specified       | 5           | 3/7         | 3/6         | 1/5         |             |             |

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**THE ANGLICAN REGIONAL MINISTRY OF NORTH LEEDS (LEEDS ANGLICAN MINISTRIES)**  
**REPORT TO ANNUAL VESTRY MEETINGS FOR 2023**  
*Stronger Together In Christ*

Leeds Anglican Ministries was born out of the desire to explore new ways of living our Christian faith that went beyond the unsustainable model of one congregation or parish being served by one clergy person in effective isolation from the wider church. Although the long period of pandemic certainly thwarted our efforts to live into our motto of being Stronger Together in Christ, this past year has seen us working to recover and strengthen our relationships and the ministry they enable.

Our Diocesan Synod gave our LAM Members of Synod the opportunity, under the guidance of Bishop Susan Bell of the Diocese of Niagara, to explore how we can really plan for Mission. The discussions

there were brought back first to our 'LAM Shepherds' team, the group who gather as representatives of our five congregations, as well as St. Paul's Anglican Community Centre. From that gathering we undertook to widen the conversation to include all our Parish Advisory Councils and all members of our congregations. This has been important and potentially life-giving work, and we encourage you to ensure that it not simply be dropped, but continues to inspire us in our planning.

A particular highlight of the year was the September Gala celebration at Furnace Falls Farms for the benefit of AGAPE Refugee Support. Thanks to the hands-on leadership of St. Luke's folks and support from all of LAM we raised over \$10,000 to help make a new life in Canada possible for a soon-to-arrive family.

As we move forward, it will continue to be important to share in worship and fellowship together to strengthen our relationships. Please be sure that you make time for these opportunities, and please share your insights with you congregation's 'Shepherds' so that our Regional Ministry may bear much good fruit for our Lord.

Respectfully submitted, Rev. Trish Miller & Rev. Nancy MacLeod

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### **Leeds Anglican Ministries**

#### **Gospel Study & Christian Meditation Report**

Our study and meditation groups began years ago in the office at Christ Church, Athens, but the pandemic gave us the opportunity to make these weekly events available for everyone who has internet or phone access.

The Study follows the pattern of Gospel Based Discipleship, beginning and ending with prayer, and centring around reading and reflecting on the Gospel passage for the coming Sunday:

- what word or phrase is catching our attention?
- what is this passage saying to us?
- what is this passage calling us to do?

A time for Christian Meditation follows our scripture study, but you are free to leave after study, or just join at this time if you prefer. Again, we begin with prayer. Following a short talk from the World Community for Christian Meditation 'Meditatio Talks Series' we enter into 20 minutes of silent meditation, coming back together as music is played to call us to our closing prayer.

Thank you to everyone who participates in these discipleship activities as we grow together in faith.

/ Nancy MacLeod

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#### **ORDER OF ST. LUKE REPORT 2023**

Order of St. Luke is exploring the healings of Jesus.

Every second Wednesday of the month there is a Communion Service and Healing Service at St. Lawrence in Brockville at 10:30 A.M. followed by a study session at 11:15 A.M.

On some Saturdays we have Quiet Days usually one in Lent, one at Pentecost, around Holy Cross and Advent, where we get together on line or in person from 9:15 A.M. until noon. We now are calling Quiet Days Ember Day Retreats.

It is very rewarding where we study, pray and reach out to people all around us.

Jesus healing is a very important part of our ministry, which is very rewarding to us and to many other people who receive healing.

Submitted by Rhea Bennett

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### **PARISH PRAYER CHAIN**

The Parish Prayer Chain is a dedicated group which is committed to regular and daily prayer for those who have made their request known. Prayers may be directed for the individual need - whether this be medical concerns, matters of the heart or difficult situations people may be struggling with. Many have experienced a lighter spirit in knowing they are being prayed for. This sense of comfort I have realized personally. It is like being buoyed up on a stormy sea.

One may ask: "Why refer to those who pray for others as The Prayer Chain?" It is a matter of connection and relationship - as though we take the hand of those in need of prayer and in turn take the hand of our Lord and Intercessor Jesus. We are like the links of a chain as we make our petitions of prayer for the healing love of God to flow through to the person and situation. Prayer is a gift God has given us all to make our connection with him and develop our relationship with God. Prayer does make a difference and there is power in prayer!

Prayers are shared along the chain with total confidentiality and only the necessary information is passed along.

Do not hesitate to contact Rev. Canon Nancy or Rev Trish or:

Rhea Bennett 613 924 2797; Deborah Brundige 613 924 2035; Marion Seaward 613 275 1791

There is no prayer request to great or small. In faith and with confidence we are here to pray. Our God is God of love, grace, hope and healing. His love is everlasting.

Thanks be to God.

This past year we were saddened with the passing of two of our Parish Chain Members. We offer our prayer filled thanksgiving for the dedication of Mary Cowle and Shirley Johnson.

Prayerfully Submitted

Marion Seaward

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**Saint Paul's Anglican Community Centre  
SPACC AGM**

**February 11, 2024**

**TRUSTEES REPORT FOR THE YEAR 2023**

2023 was a good year if for no other reason than we waved a cautious goodbye to COVID. Most of us are still looking over our shoulders and perhaps that is a good thing. More importantly we want to thank the community of Delta and the surrounding area for their very generous support to our events and fundraisers. To summarize:

- Donations to the Foodbank were up at a critical time for a lot of people.
- Our yard sales were all well attended and financially rewarding. We want to express our appreciation to the organizers and volunteers whose commitment to making these sales a success shows in the attendance and the monies raised.
- Year over year attendance at our Pride Picnic was up which is very encouraging.
- We joined the Rural Pride Collective and members of our team underwent mental health first aid training via this organization. We are continuing to work with them to help develop vital 2SLGBTIA++ training that will benefit our community and the sense of safety and welcome that this segment of our community will feel here.
- We served as a rest and refreshment stop for the Ottawa Bike Club's Rideau Lakes Tour, which was a lot of fun as well as a financial success that we plan do again in 2024.
- We provide the judging and funding for the Delta Christmas lights home decorating event and we plan to do it again in 2024.
- We added three new members to our committee.

The other major activity was, and continues to be, the ongoing restoration/renovation of the church and attached hall. In 2022 we installed an HVAC system to provide improved heating and air conditioning to the church interior. In 2023, we used the remainder of the grant money to open a passageway between the church and the hall. Please refer to the attached drawing of the architects proposed layout and photos of the completed renovations.

Our biggest challenge is finding grant opportunities to fund the remainder of the renovations. We are very fortunate to have a retired financial fund manager who has experience in working with private foundations, and who is volunteering his time to help identify opportunities. We are also exploring the cost/benefits of incorporating as a stand-alone charitable organization.

Finally, we would like to express our sincere gratitude for all the support we have received from Leeds Anglican Ministries, the Anglican Diocese of Ontario, and the Township of Rideau Lakes. Most of all, we want to thank the members of SPACC for the nearly 900 volunteer hours of effort put toward the events and the committee work. We couldn't have done it without you.

Doug Cowley  
Trustee

Rachel Marks  
Trustee

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## SPACC 2023 FINANCIAL SUMMARY

|                                     |              |                    |
|-------------------------------------|--------------|--------------------|
| <b>OPENING BALANCE</b>              |              | <b>\$53,457.20</b> |
| <b>OPENING BALANCE – OPERATIONS</b> |              | <b>\$ 9,508.03</b> |
| GENERAL DONATIONS                   | \$ 5,180.00  |                    |
| OUTREACH – GENERAL                  | 128.25       |                    |
| YARD SALE                           | 2,692.05     |                    |
| OUTREACH – FOOD BANK                | 11,959.21    |                    |
| HST REBATE 2022                     | 402.76       |                    |
| GIFTS IN KIND                       | 1,239.02     |                    |
| TOTAL OPERATING INCOME              | \$23,700.44  |                    |
| <b>EXPENSE</b>                      |              |                    |
| GENERAL OPERATING                   | \$ 3,668.09  |                    |
| PROPERTY                            | 2,010.79     |                    |
| FUNDRAISING                         | 144.06       |                    |
| OUTREACH – FOOD BANK                | 9,134.21     |                    |
| OUTREACH – OTHER                    | 250.00       |                    |
| GIFTS IN KIND                       | 1,239.02     |                    |
| TOTAL OPERATING EXPENSES            | \$16,446.17  |                    |
| <b>CLOSING BALANCE - OPERATIONS</b> |              | <b>\$16,492.30</b> |
| <b>OPENING BALANCE – CAPITAL</b>    |              | <b>\$43,949.17</b> |
| GRANTS & DONATIONS                  | -----        |                    |
| EXPENSES – CONTRACTOR               | \$ 30,141.06 |                    |
| CONTRACTOR                          | 11,300.00    |                    |
| TOTAL CAPITAL EXPENSES              | \$41,441.06  |                    |
| <b>CLOSING BALANCE – CAPITAL</b>    |              | <b>\$ 2,508.11</b> |
| <b>CLOSING BALANCE</b>              |              | <b>\$19,000.41</b> |

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CHRIST CHURCH, ATHENS, ONTARIO

ACW REORT

January 1,2023 December 31, 2023

|                                         |             |                    |             |
|-----------------------------------------|-------------|--------------------|-------------|
| OPENING BALANCE January 1,2023          |             | \$ 4,747.91        |             |
| RECEIPTS                                |             |                    |             |
| Luncheon for Jean Covey's funeral       | \$ 400.00   |                    |             |
| Luncheon for Hubert Earl's funeral      | \$ 750.00   |                    |             |
| Donations                               | \$ 70.00    |                    |             |
| Luncheon for Phyllis Tackaberry funeral | \$ 800.00   |                    |             |
| Collection                              | \$ 105.00   |                    |             |
| Dues                                    | \$ 45.00    |                    |             |
| Crackers sold to Main Street            | \$ 50.00    |                    |             |
| Bakeless Bake Sale                      | \$ 1,575.00 |                    |             |
| Plant Sale                              | \$ 719.00   |                    |             |
| Auction                                 | \$ 383.00   |                    |             |
| Big Gift Donation                       | \$ 30.00    |                    |             |
| Spaghetti Supper                        | \$ 544.00   |                    |             |
| Transfer                                | \$ 100.00   |                    |             |
| Transfer for Retreat                    | \$ 71.50    |                    |             |
| ACW meeting & Kitty                     | \$ 59.95    |                    |             |
| Soup, Sandwich, Bake Table              | \$1,336.50  |                    |             |
| Mary Cowle's Luncheon                   | \$1,000.00  |                    |             |
| Calendars                               | \$ 113.00   |                    |             |
| TOTAL INTAKE                            |             | <u>\$ 8,151.95</u> |             |
| EXPENSES                                |             |                    |             |
| Donna-supplies for Covey Lunch#332      | \$ 212.67   |                    |             |
| Donna-Supplies for Earl Lunch#334       | \$ 193.12   |                    |             |
| Bursary for ADHS #333                   | \$ 100.00   |                    |             |
| Donna-Tackaberry Lunch#335              | \$ 340.43   |                    |             |
| Diocese for Thank Offering #336         | \$ 250.00   |                    |             |
| Diocese-Fare Share #337                 | \$ 88.00    |                    |             |
| Athens Food Bank #338 &349              | \$ 1,000.00 |                    |             |
| Donna-Ritches Takeout supplies#340      | \$ 201.05   |                    |             |
| Outreach                                | \$ 700.00   |                    |             |
| Debbie Gaskell-Supplies for Supper#345  | \$ 243.39   |                    |             |
| Donna F.-Supplies for Supper#346        | \$ 39.50    |                    |             |
| Glen House Resort Retreat#347           | \$ 71.50    |                    |             |
| Donna F. Chair protectors #350          | \$ 256.17   |                    |             |
| Donna F.-Vacuum and Supplies#352        | \$ 672.53   |                    |             |
| Supplies-Mary Cowle's Luncheon#353      | \$ 261.90   |                    |             |
| Debbie G.-Xmas presents #354            | \$ 83.03    |                    |             |
| Donna F.-Xmas Presents #355             | \$ 147.93   |                    |             |
| Nancy MacLeod-Calendars#356             | \$ 113.00   |                    |             |
| TOTAL EXPENSES                          |             | <u>\$ 4,974.22</u> |             |
| BANK BALANCE as of December 31, 2023    |             |                    | \$ 7,925.64 |
| Prepared by                             |             |                    |             |
| Leona Bell                              |             |                    |             |

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ALTAR GUILD FINANCIAL REPORT  
CHRIST CHURCH, ATHENS, ONTARIO  
January 1,2023 to December 31, 2023

|                                                |          |            |
|------------------------------------------------|----------|------------|
| OPENING BANK BALANCE AS OF JANUARY 1, 2023     |          | \$2,658.39 |
| RECEIPTS                                       |          |            |
| Memorial Donation                              | \$20.00  |            |
| Memorial Donation                              | \$20.00  |            |
| Memorial Donation                              | \$20.00  |            |
| TOTAL INTAKE                                   | \$60.00  |            |
| EXPENSES                                       |          |            |
| James McLean-Candles cheque #027               | \$342.44 |            |
| James McLean-glass cruets cheque #028          | \$189.28 |            |
| Donna Ferguson Communion glasses and tray #029 | \$273.94 |            |
| Nancy MacLeod-Hosts #030                       | \$ 53.09 |            |
| TOTAL EXPENSES                                 | \$858.75 |            |
| BANK BALANCE AS OF December 31, 2023           |          | \$1,859.64 |

Prepared by  
Leona Bell

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## CHRIST CHURCH ANNUAL IDENTIFIED REGULAR GIVINGS

Range	2020	2021	2022	2023		Range	2020	2021	2022	2023
\$0-49	7	3	3	7		\$900-999	1	1	1	1
\$50-99	4	5	4	4		\$1000-1199	4	3	4	5
\$100-199	4	7	4	6		\$1200-1399	2	2	1	
\$200-299	4	4	2	2		\$1400-1599	3	2		1
\$300-399	5	2	5	1		\$1600-1799			1	1
\$400-499	1	1		1		\$1800-1999	1	1		
\$500-599	3	5	4	4		\$2000-2999	2	3	1	3
\$600-699	4	3	1			\$3000-5000	3	4	3	2
\$700-799		1	1	2		Over \$5000 *			1	1
\$800-899	1	1	1	1		Total	49	48	37	42
							\$36519	\$44286	\$42316	\$46317

\* includes donations to cover the cost of capital projects - new basement floor (\$13500) in 2023

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