

PARISH OF LANSDOWNE REAR 2021 Narrative Budget Fall Update
'Working together to reach our full potential as God's creation'

WORSHIP *"For God is Spirit, so those who worship him must worship in spirit and in truth"*

John 4:23-24, NLT

We will:

- Be flexible in worship and explore new ways of doing church, including needs of families
- Support the team approach, including training, to worship leadership
- Provide special services / sacraments as needed
- Promote ecumenical gatherings
- Provide online worship until it is deemed safe and appropriate to re-open church buildings

WE COMMIT \$12,865 FROM CHRIST CHURCH (\$9,527 IN 2019; \$12,250 IN 2020) ,
\$11,585 FROM HOLY TRINITY (\$9,011 IN 2019; \$10,966 IN 2021) **FOR WORSHIP**

DISCIPLESHIP *"Go and make disciples of all the nations...And be sure of this: I am with you always, even to the end of the age."*

Matthew 28:19-20

We will:

- Fuel disciples within the parish
- Provide an annual opportunity for members to offer their time, talents and treasure
- Encourage members to participate more fully in diocesan, provincial and national programs
- Provide appropriate training and financial support to lay leaders for parish ministries
- Equip the parish family as evangelists
- Increase support for parish and ecumenical youth ministries
- Live into the truth and reconciliation process

WE COMMIT \$4,669 FROM CHRIST CHURCH (\$8,330 IN 2019, \$5,761 IN 2021),
\$4,763 FROM HOLY TRINITY (\$6,967 IN 2019; \$5,272 IN 2021) **FOR DISCIPLESHIP**

MINISTRY *Now these are the gifts Christ gave to the church: the apostles, the prophets, the evangelists, and the pastors and teachers. Their responsibility is to equip God's people to do his work and build up the church, the body of Christ.*

Ephesians 4:11-12

We will:

- Proportionally support full-time ordained ministry (2 clergy for Leeds Anglican Ministries)
- Develop and increase support for a pastoral care team
- Emphasize prayer through prayer team, prayer chain and intentional prayer
- Respond to local and global needs

WE COMMIT \$9,601 FROM CHRIST CHURCH (\$8,330 IN 2019; \$7,666 IN 2020),
\$10,330 FROM HOLY TRINITY (\$7,690 IN 2019; \$7,412 IN 2020) **FOR MINISTRY**

FELLOWSHIP *"... make me truly happy by agreeing wholeheartedly with each other, loving one another, and working together with one mind and purpose." Phil 2:1-2*

We will:

- Respond to newcomer needs
- Be attentive to inclusiveness
- Encourage community building including online and by phone
- Encourage the development and continuation of small fellowship groups online

Explore possibilities for community-building activities

WE COMMIT \$1,962 FROM CHRIST CHURCH (\$7,577 IN 2019; \$5,475 IN 2020),
\$1,862 FROM HOLY TRINITY (\$7,061 IN 2019; \$5,475 IN 2020) **FOR FELLOWSHIP**

MISSION *"Just as you sent me into the world, I am sending them into the world." John 17:18*

We will:

- Live into the LAM Covenant
- Support local, diocesan, national and global mission
- Offer opportunities for community involvement online
- Seek local organization connections
- Expand social media presence
- Support Athens Food Bank

Support global missions including Shoeboxes for Seniors in Chernobyl

WE COMMIT \$4,160 FROM CHRIST CHURCH (\$8,579 IN 2019; \$4,324 IN 2020),
\$4,203 FROM HOLY TRINITY (\$8,307 IN 2019; \$4,017 IN 2020) **FOR MISSION**

RESOURCES *"Give, and you will receive. Your gift will return to you in full—pressed down, shaken together to make room for more, running over, and poured into your lap. The amount you give will determine the amount you get back." Luke 6:38*

We will:

- Provide the resources to implement ministries
 - Ensure that leadership teams communicate and consult regularly with parish members
 - Re-evaluate stewardship and fund-raising models for pandemic
 - Maintain parish facilities for safety, accessibility and energy efficiency
- Be deliberate in our efforts to be more 'green'

WE COMMIT \$22,315 FROM CHRIST CHURCH (\$16,633 IN 2019; \$26,736 IN 2020),
\$18,695 FROM HOLY TRINITY (\$12,990 IN 2019; \$17,896 IN 2020) **FOR RESOURCES**

Our Total Parish Financial Commitment is \$107,010

(\$111,002 IN 2019; \$113,250 IN 2020)

We estimate that we offer over 3,000 volunteer hours as a Parish

(OVER 8,000 HOURS IN 2019, OVER 4,600 IN 2020)